FY25- FY30 Capital Transportation Program Executive Summary

The Council on Transportation (COT) in cooperation with the Delaware Department of Transportation is presenting the draft fiscal year (FY) 2025 – 2030 Capital Transportation Program (CTP) on August 14, 2023.

This plan represents the proposed capital investments for the next six years starting in July2024.

Funding:

The Bipartisan Infrastructure Law is providing DelDOT with increased funding authorization through federal fiscal year 2026. As a note, the undefined level of future federal transportation funding could potentially pose challenges to the latter portion of our capital program. The department will continue to monitor activity on transportation funding at the federal level.

Needs:

DelDOT will continue to focus on maintaining the current system in a state of good repair (SOGR). DelDOT has received increased authorization for Pavement and Rehabilitation Projects, Bridge Preservation, Community Transportation Funds and Municipal Street Aid. There are several large SOGR projects in the CTP that must be funded to maintain our transportation network.

New Projects added to the CTP:

DelDOT has worked with the Metropolitan Planning Organizations (MPO's) for New Castle, Kent and Sussex Counties and Sussex County to determine which projects from their long-range plans should be included in the CTP. The following is a list of projects that will start design in thenext six years.

New Castle

- US 40 between US 13 and MD Line Multimodal Improvements
- o Hares Corner (US 13 and SR 273) Grade Separated Intersection
- o Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St.
- o St. Annes Church Road at SR 71 Intersection Improvements
- Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements

<u>Kent</u>

- US 13 at White Oak Road Intersection Improvements
- o Banning Street and Clarence Street between Forrest Street and W. North St. Improvements

<u>Sussex</u>

- o Hudson Road between Route 9 and Route 1 Improvements
- o US 9 between Old Vine Boulevard and Dairy Farm Road Improvements
- o Redden Road Corridor Improvements
 - Incorporating projects added to the FY23-28 CTP
 - Redden Road (Oak Rd to Kings Crossroads) Improvements
 - US 113 and Redden Road/E. Redden Road GSI
- o Route 24 between Love Creek Bridge and Indian Mission Road Improvements
- o Zoar Road at South Bedford Street Intersection Improvements
- o Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements